

Specific Grants - Latest position for Cabinet 25 January 2011

Directorate	Issued	2010/11 Original	2010/11 Revised (Not including the In-Year Reductions)	Grant Adjustment	2011/12 Grant	2011/12 Changed from Grant to Contribution	2011/12 Total
	by	£000	£000	£000	£000	£000	£000
Dedicated Schools Grant (DSG)							
Dedicated Schools Grant (DSG)	DFE	333,376	333,376	53,427	386,803		386,803
Early Years - Free Entitlement for 3-4 Yr Olds	DFE	4,290	4,290	-4,290	0		0
School Development Grant	DFE	17,019	17,019	-17,019	0		0
School Standards	DFE	18,196	18,196	-18,196	0		0
Standards Fund	DFE						0
One to One Tuition		2,750	2,750	-2,750	0		0
Targeted Support for Primary and Secondary Strategy		3,026	3,026	-3,026	0		0
Extended Schools - Subsidy		1,288	1,288	-1,288	0		0
Extended Schools - Sustainability		1,981	1,981	-1,981	0		0
Ethnic Minority Achievement		640	640	-640	0		0
Total Dedicated Schools Grant		382,566	382,566	4,237	386,803	0	386,803
Young People's Learning Agency	YPLA	28,796	28,796	-697	28,099		28,099
Pupil Premium (New)	DFE	0	0	2,448	2,448		2,448
Total Dedicated Schools Grant		411,362	411,362	5,988	417,350	0	417,350
Children, Young People & Families							
Early Intervention Grant							
Sure Start General	DFE	14,845	14,845	-1,500	13,345		13,345
Disabled Children's Access to Childcare - Pathfinder	CLG	902	902	0	902		902
Two Year old Offer Early Learning and Childcare	DFE	329	329	0	329		329
Mental Health in Schools - NOT ON SAP		150	150	0	150		150
Disabled Children Short Break Services (Aiming High)	DFE	2,037	2,037	-275	1,762		1,762
DCSF - Family Intervention project (Think Family)	DFE	246	246	80	326		326
Contact Point	DFE	140	140	-140	0		0
Youth Opportunity Fund	DFE	347	347		347		347
Standards Fund - Key Stage 4 foundation learning		0	0	165	165		165
Children's Social Care Workforce	DFE	138	138	-33	105		105
Children's Fund	DFE	869	869	0	869		869
Connexions	DFE	4,658	4,658	-2,273	2,385		2,385
Positive Activities for Young People	DFE	397	397	0	397		397
Young People Substance Mis-Use & Partnership Grant	HO/DFE	187	187	-107	80		80
Teenage Pregnancy	DFE	160	160	0	160		160
Child Trust Fund	DFE	7	7	0	7		7
Total Early Intervention Grant		25,412	25,412	-4,083	21,329	0	21,329
Other Unknown Grants							
Diploma Development Fund	DFE	15	0	0	0		0
Oxfordshire Education Business Partnership	DFE	322	322	-322	0		0
Youth Justice Board	DFE	1,129	1,129	-1,129	0		0
Parenting Strategy Support Grant	DFE	238	238	-238	0		0
DCSF - Play Pathfinder	DFE	192	192	-192	0		0
Playing for Success - NOT ON SAP	DFE	80	0	0	0		0
School Support Staff training and qualifications	DFE	105	0	0	0		0
Standards Fund (Music Service)	DFE	739	739	-739	0		0
School Travel Advisers Grant	DFE	92	92	-92	0		0
Former Standards Fund:							0
School Development Grant - LA element	DFE	1,835	1,835	-1,835	0		0
Extended Schools Start Up costs	DFE	655	655	-655	0		0
School Improvement Partners	DFE	289	289	-289	0		0
Education Health Partnerships	DFE	120	120	-120	0		0
Choice Advisers	DFE	37	37	-37	0		0
School Intervention	DFE	188	188	-188	0		0
Flexible 14-19 Partnership Funding	DFE	160	160	-160	0		0
Extended Rights to Free Travel	DFE	479	479	-479	0		0
Sustainable Travel	DFE	52	52	-52	0		0
Secondary National Strategy - Behaviour & Att	DFE	183	183	-183	0		0
Secondary National Strategy - Central Co-ordination	DFE	267	267	-267	0		0
Primary National Strategy - Central Co-ordination	DFE	320	320	-320	0		0
Designated Teacher Funding	DFE	44	44	-44	0		0
Total DfE grants		7,541	7,341	-7,341	0	0	0

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	by	£000	£000	£000	£000	£000	£000
Children, Young People & Families							
Other Unknown Grants ctd							
Asylum Seekers	HO	1,604	1,604	-1,604	0		0
Workforce Modernisation & Development	HO	92	92	-92	0		0
Leaving Care, Unaccompanied Asylum Seekers	HO	429	429	-429	0		0
Probation (Home Office)	HO	99	99	-99	0	99	99
Huntercombe Young Offenders Institution	HO	150	150	-150	0		0
Thames Valley Police	TVP	145	145	-145	0	145	145
Oxford PCT Partnership Funding	PCT	15	15	-15	0	15	15
Total Other grants		10,075	9,875	-9,875	0	259	259
Total CYPF grants excluding DSG		35,487	35,287	-13,958	21,329	259	21,588
Social & Community Services							
New Grant							
Learning Disabilities Grant	DoH	0	0	19,224	19,224		19,224
Other Unknown Grants							
Skills Funding Agency - Adult Education	SFA	3,652	3,803	0	3,803		3,803
Workstep	DWP	276	276	-276	0		0
Information Advice Guidance	DoH	12	6	-6	0		0
Supporting People Administration	CLG	320	320	-320	0		0
National Dementia Strategy	DoH	39	39	-39	0		0
		4,299	4,444	-641	3,803	0	3,803
Total S&CS		4,299	4,444	18,583	23,027	0	23,027
Environment & Economy							
New Grant							
Lead Flood Authority (New Function)	DEFRA	0	0	158	158		158
Other Unknown Grants							
Countryside Agency	DEFRA	235	315	-315	0		0
Total E&E		235	315	-157	158	0	158
Community Safety							
Area Based Grant							
Stronger Safer Communities Fund	HO	652	652	-652	0		0
New Burdens Grant	CLG	116	116	-116	0		0
Total Community Safety		768	768	-768	0	0	0
Corporate Core							
Area Based Grant:							
Community Call for Action	HO	12	12	-12	0		0
Total Corporate Core		12	12	-12	0	0	0
Non Directorate Grant							
New Grant							
Council Tax Freeze Grant	CLG			7,063	7,063		7,063
TOTAL ALL GRANTS		452,163	452,188	16,739	468,927	259	469,186
TOTAL GRANTS EXCL DSG		40,801	40,826	10,751	51,577	259	51,836
TOTAL GRANTS EXCL DSG & NEW GRANTS		40,801	40,826	-15,694	25,132	259	25,391

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Grants transferred into RSG							
CYPF							
Learning & Skills Council - Special Purpose Grant	DFE	404	404	-404	0		0
Child & Adolescent Mental Health Grant	DoH	778	778	-778	0		0
Carers Grant (Children)	DoH	481	481	-481	0		0
Care Matters White Paper	DFE	403	403	-403	0		0
Child Death Review Processes	DFE	58	58	-58	0		0
		2,124	2,124	-2,124	0	0	0
SCS							
AIDS & HIV Training	DoH	187	188	-188	0		0
Minor Repairs and Adaptations "Handyperson" Funding	DoH	185	185	-185	0		0
Social Care Reform Grant	DoH	2,295	2,295	-2,295	0		0
LD Campus Closure	DoH	47	47	-47	0		0
Adult Stroke Services	DoH	213	111	-111	0		0
Area Based Grant:							
Carers Grant	DoH	1,922	1,922	-1,922	0		0
Mental Capacity Advocacy Service	DoH	273	273	-273	0		0
Mental Health Grant	DoH	1,296	1,296	-1,296	0		0
Preserved Rights	DoH	2,693	2,693	-2,693	0		0
Learning Disabilities Development Fund	DoH	368	368	-368	0		0
Supporting People	CLG	16,167	16,167	-16,167	0		0
Local Involvement Networks	DoH	223	223	-223	0		0
		25,869	25,768	-25,768	0	0	0
E&E							
Area Based Grant:							
Rural Bus Services Grant	DfT	1,676	1,676	-1,676	0		0
Road Safety Partnerships	DfT	1,145	836	-836	0		0
Detrunking of Non-Core Routes	DfT	1,746	1,746	-1,746	0		0
Economic Assessment Duty	CLG	65	65	-65	0		0
		4,632	4,323	-4,323	0	0	0
CS/SS							
Area Based Grant:							
Animal Health & welfare	DEFRA	0	113	-113	0		0
Adult Social Care Workforce (transferred from S&CS to Shared Services)	DoH	1,356	1,356	-1,356	0		0
		1,356	1,469	-1,469	0	0	0
Total Grants Transferring into RSG		33,981	33,687	-33,687	0	0	0
TOTAL ALL GRANTS		486,144	485,875	-16,948	468,927	259	469,186
TOTAL GRANTS EXCL DSG & NEW GRANTS		74,782	74,513	-49,381	25,132	259	25,391

Adjustments to reconcile 2010/11 budget:

Sch Development Grant - direct to schs	-3,872
Personal Care at Home	2,481
YPLA	41,327
Grants not on SAP	-235
Per budget book 2010/11	525,845

Specific and Area Based Grants - Details 2010/11

Ringfenced	Directorate	Issued by	Agreed 2010/11 £000	Comments
	Children, Young People & Families			
R	Dedicated Schools Grant (DSG)	DCSF	333,376	Protected
R	Standards Fund	DCSF	27,122	
R	School Standards	DCSF	18,196	Protected??
R	Sure Start General	DCSF	14,845	Protected
R	Two Year old Offer Early Learning and Childcare	DCSF	329	Protected
R	Disabled Children's Access to Childcare - Pathfinder	CLG	902	
R	Aiming High for Disabled Children - Short Break Services	DCSF	2,037	New Grant
OS	Young People's Learning Agency	YPLA	70,123	Protected
	Diploma Development Fund	DCSF	15	New Grant
R	Asylum Seekers	HO	1,604	
	Oxfordshire Education Business Partnership	-	322	
	Workforce Modernisation & Development	HO	92	New Grant
R	School Support Staff training and qualifications	DCSF	105	
	Parenting Strategy Support Grant (Think Family)	DCSF	238	
	Contact Point	DCSF	140	Cut????
	Youth Opportunity Fund	DCSF	347	
	Youth Justice Board	DCSF	1,129	
R	DCSF - Family Intervention project	DCSF	246	
R	Leaving Care, Unaccompanied Asylum Seekers	HO	429	
R	Probation (Home Office)	HO	99	
R	Huntercombe Young Offenders Institution	HO	150	
R	Thames Valley Police	TVP	145	
R	Oxford PCT Partnership Funding	PCT	15	
	DCSF - Play Pathfinder	DCSF	192	
			472,198	
	Area Based Grant:			
U	Child & Adolescent Mental Health Grant	DoH	778	
U	Carers Grant (Children)	DoH	481	
U	Children's Fund	DCSF	869	
U	Connexions	DCSF	4,658	
U	Positive Activities for Young People	DCSF	397	
U	Young People Substance Mis-Use & Partnership Grant	HO	187	
	Former Standards Fund:	-		
U	School Development Grant - LA element	DCSF	1,835	
U	Extended Schools Start Up costs	DCSF	655	
U	School Improvement Partners	DCSF	289	
U	Education Health Partnerships	DCSF	120	
U	Choice Advisers	DCSF	37	
U	School Intervention	DCSF	188	
U	Flexible 14-19 Partnership Funding	DCSF	160	
U	Extended Rights to Free Travel	DCSF	479	
U	Sustainable Travel	DCSF	52	
U	Secondary National Strategy - Behaviour & Att	DCSF	183	
U	Secondary National Strategy - Central Co-ordination	DCSF	267	
U	Primary National Strategy - Central Co-ordination	DCSF	320	
U	Teenage Pregnancy	DCSF	160	
U	Care Matters White Paper	DCSF	403	
U	Child Death Review Processes	DCSF	58	
U	Child Trust Fund	DCSF	7	
U	Designated Teacher Funding	DCSF	44	
	Learning & Skills Council - Special Purpose Grant	DCSF	404	New Grant
			13,031	
			485,229	

Ringfenced	Directorate	Issued by	Agreed 2010/11 £000	Comments
R OS	Social & Community Services AIDS & HIV Training	DoH	187	Previously Specific Grant
R OS	Learning & Skills Council - Adult Education	LSC	3,652	
U	Social Care Reform Grant	DOH	2,295	
U	Standards Fund (Music Service)	DCSF	739	
U	Workstep	DWP	276	
U	LD Campus Closure	DoH	47	
U	Information Advice Guidance	DoH	12	
	Adult Stroke Services	DoH	213	
	Minor Repairs and Adaptations "Handyperson" Funding	DoH	185	
	National Dementia Strategy	DoH	39	
			7,645	
U	Area Based Grant: Carers Grant	DoH	1,922	
U	Mental Capacity Advocacy Service	DoH	273	
U	Mental Health Grant	DoH	1,296	
U	Preserved Rights	DoH	2,693	
U	Supporting People Administration	CLG	320	
U	Learning Disabilities Development Fund	DoH	368	
	Supporting People	CLG	16,167	
	Local Involvement Networks	DoH	223	
	Personal Care at Home	DoH	0	
			23,262	
			30,907	
OS	Environment & Economy Countryside Agency	DEFRA	235	New Grant
			235	
U	Area Based Grant: Rural Bus Services Grant	DfT	1,676	
U	School Travel Advisers Grant	DCSF	92	
U	Detrunking of Non-Core Routes	DfT	1,746	
U	Economic Assessment Duty	CLG	65	
U	Road Safety Partnerships	DfT	1,145	
			4,724	
			4,959	
OS R	Community Safety New Burdens Grant	CLG	116	
	Milk Grant	DEFRA	0	
			116	
U	Area Based Grant: Stronger Safer Communities Fund	HO	652	
U	Adult Social Care Workforce (transferred from S&CS to Shared Services)	DoH	1,356	
U	Children's Social Care Workforce	DCSF	138	
			2,146	
			2,262	
	Corporate Core Area Based Grant: Community Call for Action	HO	12	
	Total Specific Grants		480,194	
	Total Area Based Grant		43,175	
	Total All Grants		523,369	